

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT General Services Agency	(2) MEETING DATE 11/04/2014	(3) CONTACT/PHONE Machelie Vieux, 781-5200	
(4) SUBJECT Request to approve a Streambed Alteration Agreement with the California Department of Fish and Wildlife for the Juvenile Hall Expansion located at 1065 Kansas Avenue. District 2.			
(5) RECOMMENDED ACTION It is recommended that the Board approve the Streambed Alteration Agreement with the California Department of Fish and Wildlife for the Juvenile Hall Expansion project.			
(6) FUNDING SOURCE(S) \$13.12 M SB81 Funding \$3.5 M Juvenile Hall Bldg. Designation \$1.5 M General Government Building Replacement Designation \$0.4 M Facilities Planning Designation \$1.1 M Capital Projects FC 230 \$0.3 M Maintenance Projects FC 200 \$1.38 M In-kind match	(7) CURRENT YEAR FINANCIAL IMPACT \$0	(8) ANNUAL FINANCIAL IMPACT NA	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____) <input type="checkbox"/> Board Business (Time Est. ____)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) NA		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: NA <input type="checkbox"/> 4/5 Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP Attached	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date: 10/14/08, 12/06/08, 6/02/09, 2/07/12, 4/02/13, 4/23/13, 9/17/13, 3/18/14, 5/6/14, 8/12/14, 10/07/14	
(17) ADMINISTRATIVE OFFICE REVIEW Geoff O'Quest, Administrative Office			
(18) SUPERVISOR DISTRICT(S) District 2			

County of San Luis Obispo



TO: Board of Supervisors

FROM: General Services Agency / Machelie Vieux
781-5200

DATE: 11/04/2014

SUBJECT: Request to approve a Streambed Alteration Agreement with the California Department of Fish and Wildlife for the Juvenile Hall Expansion located at 1065 Kansas Avenue. District 2.

RECOMMENDATION

It is recommended that the Board approve the Streambed Alteration Agreement with the California Department of Fish and Wildlife for the Juvenile Hall Expansion project.

DISCUSSION

The General Services Agency requests the Board approve the Streambed Alteration Agreement with the California Department of Fish and Wildlife for the Juvenile Hall Expansion project. The Streambed Alteration Agreement is intended to avoid, minimize, and mitigate adverse project impacts to the fish and wildlife resources and associated habitat that occupy the area of Chorro Creek and the wetland tributary of Chorro Creek within the proposed project area.

Background

The Juvenile Hall Expansion project is intended to expand the services and treatment programs available in the County for Juveniles. The formal development of this project began in 2007 with the facility needs assessment and master plan. In 2009, the County successfully obtained \$13,120,983 in State funding made available by the 2007 Local Youth Offender Rehabilitative Facility Construction Funding Program (SB 81).

During the Environmental Determination and CEQA review process of the project, it was determined the project may impact the Waters of the State of California. A Notice of Determination and Mitigated Negative Declaration (ED10-071) was prepared by the County of San Luis Obispo and filed on May 2, 2013 (State Clearinghouse No. 20122051034). The California Department of Fish and Wildlife has jurisdiction for environmental (fish and wildlife) impacts to the Chorro Creek and tributary areas to Chorro Creek.

The Project is a component of a larger effort to expand the existing Juvenile Hall by constructing three (3) new buildings, an outdoor recreational area, a covered canopy to connect buildings, modifications to existing perimeter security fencing, utility extensions, improvements to an existing emergency access lane, and construction of a bio-retention basin. Of those activities, the improvements to an existing emergency access lane, with the installation of associated security and safety improvements, will occur within California Department of Fish and Wildlife jurisdiction at the boundary of the unnamed tributary and are authorized by this Agreement.

Streambed Alteration Agreement Notification No. 1600-2013-0182-R4

The Streambed Alteration Agreement Notification No. 1600-2013-0182-R4 with the California Department of Fish and Wildlife is intended to avoid, minimize, and mitigate adverse project impacts to the fish and wildlife resources that occupy the area of Chorro Creek and the tributary of Chorro Creek, within the Juvenile Hall Expansion Project Area.

The Agreement lists various fish and wildlife avoidance and mitigation measures to be implemented by the project team, contractor, and project inspector during construction operations. Protected species of plants and animals have been identified and special procedures are to be followed during pre-construction, construction and post-construction activities on-site. The Streambed Alteration Agreement also refers to a biological survey, consultant reporting measures, and compensatory measures that include restoration and re-vegetation of the project site with native grasses and trees.

OTHER AGENCY INVOLVEMENT/IMPACT

County Counsel has reviewed the Agreement as to form and content. The California Department of Fish and Wildlife and the County's biological consultant for the JHE project have reviewed and approved the Agreement. The project has received a Mitigated Negative Declaration (MND) from the County of San Luis Obispo Office of Environmental Coordinator. General Services coordinated with environmental regulatory agencies that include the Regional Water Quality Control Board, Air Pollution Control District, and U.S. Fish and Wildlife.

FINANCIAL CONSIDERATIONS

A fee of \$1,673 was paid by the County to the California Department of Fish and Wildlife to initiate the permit application process with the department. The project will be monitored by Fish and Wildlife staff during the course of construction. Upon completion of the project, additional fees may be billed to the County to offset State costs associated with the project.

The costs to implement various mitigation measures of the Streambed Alteration Agreement will be applied to the project budget as environmental conditions evolve and construction occurs. The services of a biological consultant to verify the implementation of mitigation measures is currently budgeted in the project. The estimated cost for these services is included in the current project budget.

RESULTS

Approval of the Streambed Alteration Agreement will allow the County to proceed with construction of the Juvenile Hall Expansion project and comply with CEQA environmental requirements.

The Juvenile Hall Expansion project will increase the housing capacity and expand facilities for juvenile treatment programs. It will also provide improved staff support offices, counseling rooms, a year-round recreational building, and separate classroom space. The expanded facility will enable the County to provide programs and services to a growing community, with substantial offset of capital costs from State bond funding. The Juvenile Hall Expansion project will contribute to a safer community.

ATTACHMENTS

1. Location Map
2. Streambed Alteration Agreement